



ANNUAL REPORT 2004

PLANNING COUNCIL MISSION: To advance and improve the quality of the health and well-being of the general population, as well as, to promote the equitable and efficient delivery of health and human services by serving as an independent information, education, research and consultative resource to the community, including community leaders and decision makers, funding bodies, and other interested persons and organizations.

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The Planning Council for Health & Human Services, Inc., was created in 1965 by joint action of United Way and the Board of Public Welfare. Originally charged with mental health planning, the Council expanded its focus through the years to include all of human services, as well as health. In its planning capacity, the Council fosters partnerships and collaborations around pressing human services issues. In its research/evaluation capacity, the Council helps agencies learn what outcomes their services are producing for clients. Through a recent strategic planning process, the Council has re-committed itself as a leader in helping the community to set its human services planning and research agenda. We look forward to helping the community continue to chart its course in the arena of human services.

Steve Percy,
Board President, 2005

Patrick Linnane,
Executive Director



Board of Directors 2004

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Northwestern Mutual Life

Perfecto Rivera
Vice President
Merchants & Manufacturers Bancorp

Carol Graham, R.N.
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Community Volunteer

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Coleman & Williams, Ltd.

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Past President
Children's Health System

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Sixteenth Street Community Health Center

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Institute for Diversity Education & Leadership, University of Wisconsin-Milwaukee

Wilma Bonaparte
Milwaukee Area Technical College

James Brown
Center for Consumer Affairs, University of Wisconsin-Milwaukee

Georgia Cameron, R.N.
OIC of Greater Milwaukee

Carlyle H. Chan, M.D.
Department of Psychiatry, Medical College of Wisconsin

Lynn De Bruin, R.N., M.H.P.
Milwaukee County Board Supervisor

Vivien DeBack, R.N., Ph.D.
Nurse Consultant

Peggy Krusick
State Representative

Karen Ordians
Children's Health Alliance of Wisconsin

Stephen L. Percy
University of Wisconsin-Milwaukee

James Ryan
Penfield Children's Center

JoAnn Weidmann
Community Volunteer

Marcus White
Interfaith Continuum of Milwaukee

Patti Yunk
District Council 48, AFSCME

Planning Council Staff 2004

Patrick Linnane
Executive Director

Patricia Batemon, B.S.
Associate Researcher

Janet DeJesus
Office Manager

Terri L. Dix, B.S.W.
Associate Planner

Anna M. Green, M.L.S.
Grants Coordinator

Carol A. Johnson, M.A.
Director of Planning

Louise Lapine, Ph.D.
Research Director

Lisa Larson, Ph.D.
Senior Researcher

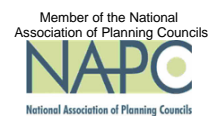
Ann Lawrence, Ph.D.
Senior Researcher

Paula Plasky, M.S.W.
Senior Planner

Deborah S. Seyler, M.B.A.
Project Director

Susan G. Tragesser, B.A.
Data and Information Specialist

Brian Waszak, C.N.A.
Computer Network Manager



2004 MAJOR ACCOMPLISHMENTS

Planning

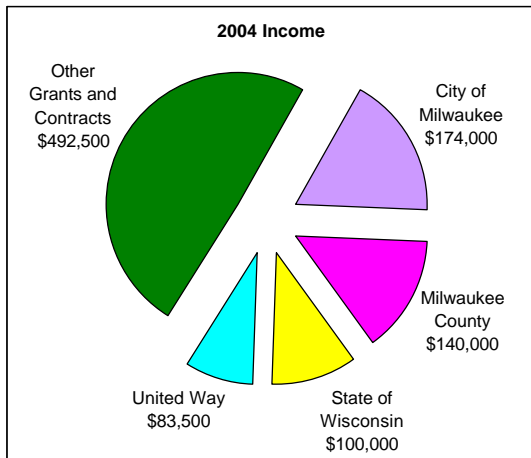
- **OLDER ADULT MENTAL HEALTH:** Issued a major report and Call to Action on the status of older adults with mental health and co-occurring disorders.
- **COUNTY SUBSTANCE ABUSE SYSTEM REDESIGN:** Helped Milwaukee County Behavioral Health Division guide the community collaboration convened to redesign the County's substance abuse system.
- **FOOD STAMPS:** Convened a community panel that recommended ways of improving service to Milwaukee County food stamp customers.
- **CHILD CARE:** Partnered with Milwaukee County in assessing child care quality improvement strategies, which included preparation of a major report on tiered reimbursement.
- **FOSTER CARE:** Collected input from individuals involved in the foster care system to help the Bureau of Milwaukee Child Welfare better understand the needs and concerns of participants in this system.
- **PROPOSAL REVIEW:** Reviewed proposals from organizations seeking funding from Health Care for the Homeless – Milwaukee.
- **COMMUNITY INITIATIVE DEVELOPMENT:** Assisted United Way in Waukesha in determining a community impact initiative.

Research/Evaluation

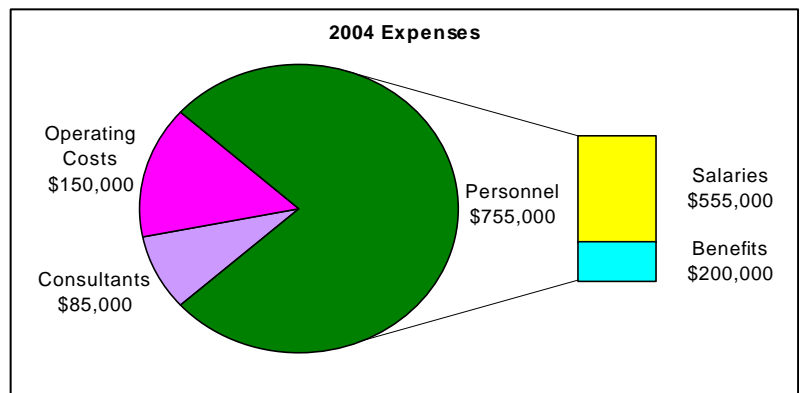
- **META HOUSE EVALUATION:** Evaluated Meta House's three federally funded substance abuse treatment programs for women.
- **MENTAL HEALTH REDESIGN TECHNICAL ASSISTANCE:** Analysis and recommendations for the State of Wisconsin's Recovery Oriented Systems Assessment process.
- **CHILD CARE QUALITY EVALUATION:** Evaluated child care quality improvement initiatives in Milwaukee County.
- **HEALTH AND SAFETY IN CHILD CARE EVALUATION:** Evaluated the Health & Safety in Child Care initiative for the City of Milwaukee Health Department.
- **PUBLIC HOUSING SURVEY:** Collected input from public housing residents on the ROSS (Resident Opportunities for Self-Sufficiency) program that provides unemployed and under-employed residents with an array of employment-related services.

2004 Sources of Revenue

4C Community Coordinated Child Care
 Annie E. Casey Foundation
 Black Health Coalition
 City of Milwaukee Health Department
 City of Milwaukee Housing Authority
 Deloitte Consulting
 Greater Milwaukee Foundation
 Health Care for the Homeless - Milwaukee
 Meta House
 Milwaukee County Behavioral Health Division
 Milwaukee County Children's Court Center
 Milwaukee County Department of Health and Human Services
 Milwaukee County Disabilities Services Division
 Milwaukee County Economic Assistance Division
 Milwaukee Public Schools
 Nonprofit Management Fund
 State of Wisconsin Bureau of Mental Health Services
 State of Wisconsin Division of Health
 State of Wisconsin Bureau of Milwaukee Child Welfare
 The Council on Alcohol and Other Drug Abuse of Washington County
 United Way in Waukesha County
 United Way of Greater Milwaukee
 Wellness Council of Wisconsin



Total Income = \$990,000



Total Expenses = \$990,000